

**The Vestry, 2010-2013
of the Nevil Memorial Church of St. George**

The Rev. Ryan R. Whitley - Rector

	CLASS OF
April Chester	2011
Rad Delaney, Rector's Warden	2011
Steve Santangelo	2011
Bryn Thompson	2011
Eileen Kammerer	2012
Joseph Walsh	2012
Michael Fox	2013*
Stephen Lightcap	2013*
Lynne Urian	2013*

*Following election on April 18, 2010

Our Mission

St. George's mission is to share together God's work in our lives through liturgy and sacrament, through joyous and caring fellowship, and through courageous and compassionate engagement with the world.

ANNUAL PARISH REPORT



APRIL 18, 2010

**ST. GEORGE'S EPISCOPAL CHURCH
ARDMORE, PENNSYLVANIA**

AGENDA

Call to Order.....Ryan R. Whitley, Rector
Appointment of a Clerk of the Meeting

Receipt of Reports Contained in Annual Parish Report 2010

Rector's Warden Report

Election of Two Nominees for Vestry:
Michael Fox and Stephen Lightcap

Re-Election of Lynne Urian

Adjournment

MINUTES

Annual Parish Meeting, Sunday, April 26, 2009

During the regular 10:00 a.m. Sunday Eucharist, April 26, 2009, following the exchange of the Peace, the Annual Parish Meeting of Saint George's Church was called to order by Rad Delaney, chair in his capacity as Rector's Warden. Without objection the Chair appointed the Secretary of the Vestry, Catherine Mallam, as Clerk of the Meeting.

Distributed by the ushers prior to the Eucharist, the publication "St. George's Church Annual Report, 2009" was received with thanks to Julie Ricci for the production of the booklet. The report is abbreviated this year because information usually contained in the Annual Report is included in the Parish Profile, which is available on the web site.

Retiring Vestry members Bob DeBlois and Kirsten Bushick were recognized for their service to the Vestry.

The Chair reported that the procedures for the election of members of the Vestry as contained in the by-laws had been observed and that two persons had been nominated to fill the two regular vacancies.

The following person, having been nominated according to the by-laws, was by unanimous ballot re-elected as regular Vestry members for second three-year term: Joe Walsh.

The following person, having been nominated according to the by-laws, was by unanimous ballot elected as a regular Vestry member for an initial three-year term, having just completed the unexpired term of Jennifer Robelo: Eileen Kammerer.

The Chair announced that the newly elected Vestry members would be commissioned during the 10:00 a.m. Eucharist on Sunday, May 3, 2009.

Accounting Warden Keith Pryor reviewed the new Parishioner Opportunity Chart, which had been distributed to the congregation with the Annual Report. This model provides a more accessible way for parishioners to be involved. Keith encouraged the congregation to look at the chart and consider the areas in which they have skills and gifts, and ways to be involved.

On behalf of the Vestry, Keith also recognized and thanked by name each parishioner who has contributed in this past year to the life of the parish.

On motion the meeting was adjourned, and the Eucharist resumed with the Offertory.

Respectfully submitted,

Catherine Mallam, Clerk of the Meeting

2010 Annual Meeting 2009 Financial Results & 2010 Budget

St. George's experienced an operating loss of (\$14,775) in 2009, which was about \$3,000 better than expected.

The vestry committed itself to a period of major restructuring in 2009, reducing operating expenses by nearly \$50,000 from 2008. This will support our goal of achieving a breakeven budget in 2010 and years to come.

The revenue area requiring the greatest attention is parishioner pledging. In 2009, for the first time in many years, pledging results were well below budgeted levels. Undoubtedly the economy played a large part in this, and we hope for a return to our usual 100% level.

Again, expenses were significantly below earlier years. This was primarily due to changes in our staffing levels and keeping a close eye on property expenses. Joe Walsh deserves particular thanks for taking responsibility for grounds maintenance, reducing our expenses in that area by several thousand dollars.

With our new permanent rector in place and our period of transition officially closed, St. George's expects to remain a financially strong parish.

Revenue	2009 Actual	2010 Budget
Parishioners	\$156,904	\$155,500
Events & Activities	16,572	14,000
Investment	27,500	25,000
Property	117,904	144,030
Total Revenue	\$318,879	\$338,530
Expenses		
Payroll	\$170,380	\$180,003
Worship	21,192	19,120
Mission	33,710	30,651
Office & Admin.	22,336	20,950
Utilities	38,428	34,500
Property	34,641	35,500
Repairs	12,968	18,000
Total Expenses	\$333,655	\$338,724
NET INCOME	(\$14,775)	(\$194)